

Australian Trail Horse Riders Association

Meeting 29 April 2011

Camden Inn Motel – 9.00am

Tony Hart declared the meeting open and welcomed all participants. An overview of the voting processes for the weekend was provided and participants provided an individual introduction to members present.

Attendance:

Tony Hart, Cecilia Myers, Castaly Lombe, Meridy Kadel, Dina Haines, John Dyer, Peter Keir, Simon Mason, Ken Kirkwood, Alan Salter, Dennis Cahill, Claire Bourke, Kristi Holloway, Ken Ludlow, Marcia Gosper, Bob Meuleners, De'hanne Keir, Peter Keir, Brendan Wakefield, Pam Lamshed.

Apologies:

Anna Sheehan, Michelle and Paul Moulden, Paul Peddie,

Clarification on Directors Costs:

Tony Hart advised members present there had been some innuendo in relation to the cost of merchandise and camp costs of Directors and advised members present that these costs have been met personally by the Directors.

Auction:

De'hanne Keir advised that the saddle auction had closed as of 12pm 28 April as originally advertised from commencement of auction. The final bid was received from Debby Avis at \$1575. De'hanne Keir advised that all Directors and their families had refrained from bidding at this auction.

Restructure Update:

Tony Hart provided an update on the status of current clubs and status of the states. Restructure has progressed, there have been some casualties, and there has been some discontent with a minority of clubs however the structure has now positioned the association for growth

Tony Hart discussed that through the new structure there had been some difficulties experienced.

Through a series of events there have been a number of issues to deal with, however issues were being resolved. These issues included losing Gail Ferris who was the backbone of the organisation who went back to NZ to be with her daughter who was expecting her first child.

As a result we needed to transfer equipment to Qld to a new Membership Secretary and get the equipment set up and functioning. After putting out many bushfires to keep the wheels turning we are transitioning duties and responsibilities.

The new structure was formalised in November last year with all states converted except SA. It was noted that from the 5 clubs in SA - 3 were in favour of the restructure and sent a negative vote, yet SA did not rejoin and 4 clubs in Qld were lost. Tony advised that it was regretted that clubs were lost however recognised with change sometimes clubs move in different directions.

A presentation of the new structure showed the role of Regional Managers being the conduit to the board and that there were now 5 distinct groups within the board being:

- 1) Technical and Training
- 2) Finance and Insurance
- 3) Development
- 4) Communications and Marketing
- 5) Access Group

Tony Hart explained that prior to restructure each state was tasked to set their own fees such as affiliation and membership –and as such each state had different fee structures. Under the new structure all fees are the same:

\$50 for annual affiliation

\$100 for new club affiliation

\$50 – Adult Membership

\$40 - Junior Membership

\$30 – Social (non riding) Membership

A reminder that volunteers are still covered under our insurance however they must have a specific recorded duty and be listed on the ride register.

Insurance:

Insurance premium and break up of policy coverage was viewed and discussed. Personal accidents have increased historically over several years and respectively claims over the last three years have increased.

Prospective members:

Open discussions were held on day riders and the proposal as presented from Ken Ludlow

Ken Ludlow moved the following motion:

ATHRA's day visitor fee is to be set at \$15.00. \$10.00 for ATHRA and \$5.00 for the club to administer.

Seconded by Brendan Wakefield

2 voted in favour

Motion defeated

Ken Ludlow moved the following motion:

“That ATHRA discontinues the free membership for club secretaries and removes the affiliation fees for all clubs being cost neutral’

No seconder:

Motion defeated.

Alan Salter thanked Ken Ludlow for bringing his suggestions to the table and for his efforts and amount of time he had put into considering the proposals even though they had been defeated. Alan encouraged other RM’s to continue to bring suggestions and open debate to the meeting.

Accreditation

Overview of accreditation and processes were discussed and participants were then advised that Paul Peddie (Vic) has taken on the role of Accreditation renewal coordinator who will now liaise directly with clubs to renew certificates.

Travel Policy and Reimbursement Policy

Presentation of the travel policy and demonstration of calculation for reimbursement was presented and discussed.

Funding Submissions

Presentation and discussion of the proposed funding submission and processes was provided.

Workshop – RM’s Roles, Tasks and Responsibilities

A breakout session to workshop the proposed responsibilities and duties of the Regional Managers was undertaken and results presented by the groups to members present. These duties would be formalised into a position description.

Day one finalised 5.30pm

Australian Trail Horse Riders Association

Meeting continued 30 April 2011

Camden Inn Motel – 9.00am

Attendance:

Tony Hart, Cecilia Myers, Castaly Lombe, Meridy Kadel, Dina Haines, John Dyer, Peter Keir, Simon Mason, Ken Kirkwood, Alan Salter, Dennis Cahill, Claire Bourke, Kristi Holloway, Ken Ludlow, Marcia Gosper, Bob Meuleners, De'hanne Keir, Brendan Wakefield, Pam Lamshed, John Vanderhaar, Ray Vlietstra, Christine Vlietstra, Ann Garard

Apologies:

Anna Sheehan, Michelle and Paul Moulden, Paul Peddie, Wanderer's, Gooloogong, Nethercote

Minutes from the previous meeting dated 16 April 2010, were displayed and briefly discussed

Tony Hart called for a person that was present to move that the meeting minutes from 16 April 2010 were correct

Moved; De'hanne Keir

Seconded; Simon Mason

Special Event and Charity Ride Submissions

Alan Salter discussed the current situation with special events and charity rides – RM's should now start to review these events where possible prior to sending to the Insurance Coordinator, it will also help them know what is happening in their region.

All events other than trail rides, meetings and education sessions must be processed as special event or charity ride submission. Camps are considered normal approved sanctioned rides unless other activities are contained within the camp.

State Annual Report

Review of state annual reports and explanation of requirements of RM's to follow up on reports to ensure that clubs have completed on time.

ATHRA Insurance Claim Procedure

Flowchart of Claim Procedure was reviewed and discussed. Discussions were had in relation to the responsibilities of RM's and the process flow and the recommendation that serious incident forms should be sent directly to the insurance coordinator with a copy to the Regional Manager. Flow chart was amended to reflect.

Alan Salter will review the guide to forms and processes will be updated to reflect all changes.

Membership categories were defined

Membership categories were defined and affiliated clubs

- Adult Membership \$50
- Junior membership \$40
- Social membership \$30
- Club affiliation \$50
- New club affiliation \$100

Trail Boss Recognition

Dennis Cahill suggested that Trail bosses deserve respect from ATHRA and should be recognised and supported. Open discussion was held and it was decided that Trail Boss recognition could be included on membership cards, however this would be easier to manage once the new website was operational.

First Aid Certification

Discussions were held in relation to requiring mandatory qualified first aiders on rides. It was agreed that ATHRA would review the ability to provide subsidised first aid training to clubs.

Belt Buckles

Discussions were held on the new buckles and the future of distribution and it was determined that an eligibility criteria should be defined:

It was discussed that elected ATHRA Executives and Executive appointed positions such as Regional Manager's, National Trainers should be included on the eligibility list.

Alan Salter moved the following motion:

That ATHRA facilitates the provision of ATHRA belt buckles to elected and appointed National positions

Seconded: Meridy Kadel

Voting - 1 against – majority accepted. Motion accepted by majority

Three people have indicated they would wish to purchase, Pam Lamshed, Marcia Gosper, Dina Haines expressed interest and Tony Hart will obtain quotes and liaise with these people.

Sponsors/Partners

Current sponsors are Cavallo, Dixon Smith, Nash Custom Saddles, Swish Horse, Aussie Ropes and a new partnership has been developed with Ken Faulkner and the Australian Natural Horsemanship who will provide some free education days and discounts to workshops.

Cavallo discounts are available to RM's and National Executives. This is not to be abused. Claire is to coordinate a list of names to Cavallo to ensure that Ysabelle has all of the current names.

GACO

The Great Aussie Campout (GACO) is an initiative of Outdoors Australia and QORF to encourage camping out on October 15th 2011. Clubs and RM's are encouraged to support and bring together members to camp out on this night. The (GACO) will bring together thousands of Australians for one big night where they will share the experience of camping out under the stars... in their back yards, on a river bank, in a camp, a National park, a caravan park – in fact anywhere they might feel like!!

Details of participating associations would be posted on the GACO website.

Claire will advise GACO and Directors will organise an event coordinator.

AGM - request

Ray Vlietstra spoke to the participants to express his concern about the lack of information provided to members before the AGM to be held tomorrow. He advised that members had not had the opportunity to review Directors positions, nominations or responsibilities and that communications should be improved.

Equitana

Tony Hart provided a statistical review of Equitana in Melbourne in 2010 and Sydney 2011.

Website report & upgrade

Deb Avis advised that the current website is in need of updating due to the current server being made redundant. The server is 6-7 years old and our website needs to be moved to another server.

Our current website cost us \$13k and went live in 2006 it has been a fantastic tool however is in dire need of upgrade.

Deb Avis presented a new proposal from Argonyx Studios which encompassed an upgrade plus additional back end features such as merchandising, e-commerce, SharePoint document storage and social networking. Initial quote for upgrade is \$23k.

Horses may kick sticker discussion

Alan Salter presented a proposal from a Victorian member to consider utilising stencils rather than stickers. This proposal was openly discussed and consensus was that this could be far more dangerous than current methods.

Members discussed that the current stickers should be made to be more 'sticky' and they should be supplied in smaller packs as the adhesion diminishes once opened. Tony Hart would facilitate the purchase and supplies would then be sent to RM's.

Trail Ride Challenges and Trail Horse Registry

Tony Hart provided a vision of the Trail Ride Challenge event and horse registry. Open discussion was held on holding and running trail ride challenges and how these might be developed and deployed across the country. The following members expressed an interest in developing the program.

- John Vanderhaar
- Ray Vlietstra
- Dennis Cahill
- Meridy Kadel
- Kristi Holloway
- Brendan Wakefield
- Marcia Gosper
- Dina Haines

Issues Raised/Discussed

Concerns were raised in relation to floats being used on special events and club rides. ATHRA mandates a contingency plan about Trailer usage and the insurance costs. ATHRA to review if coverage could be extended for floats in the event a member's float is damaged.

Code of conduct review and modification

Alan Salter provided an overview of the proposed changes to the code of conduct and explained that the code of conduct is a changing document and is updated annually.

In October last year a review of the code of conduct was completed to amalgamate and change the flow of content to reflect the

Changes to the following clauses, 1.6, 3.7, 3.10, 3.11, 3.12, 3.13, 3.14, 3.15, 3.16, 3.21, 3.22, 3.28, 3.32, 6.1, 6.4, 6.5, 8.1, 10.1, 10.4, 11.8,

Tony Hart moved the following motion:

ATHRA adopts the changes to the code of conduct as provided to participants are accepted.

Seconded: Bob Meuleners

Voting: - Unanimous

Advertising

Tony Hart provided an overview of the current advertising processes with Horse Deals and Horse Down Under. Claire advised that Horse Down Under will provide magazines as giveaways for special events. The current annual cost is around \$5k. It was agreed that this advertising would be continued.

National Brumby Ride

Alan Salter provided an update on the Brumby ride and Alan then publicly thanked Paul Moulden for his efforts in coordinating this National Event and also recognised the efforts of Mary Hughes.

ATHRA has been advertising nationally in horse deals for two months

Charges are \$10 members

\$20 visitors - \$10 of this will go to the Brumby alliance

Ribbons will be provided to all participants who participate.

Voting Process

Ray Vlietstra asked for clarification of the voting process at the AGM.

Tony Hart clarified the voting processes.

BNT

Tony Hart welcomed Nic Jacomas – Chairman of the BNT to the meeting. Nic explained the responsibility of split between the ATHRA years ago was due to the mixed user groups.

BNT are organising a Re-enactment ride of the BNT ride which was held in 1972 which left Healesville and travelled to Cooktown (5336km). BNT has received funding from Terry Snow to run this ride.

They now have a full time events person to consider this ride. Financials for the BNT are now organised and they are running at a profit.

The board now has a vacancy and Nic is requesting an ATHRA representative.

Current board members are:

- Nic Jacomas
- Roger Fyer
- Jenny Costin
- Graeme Sleeman
- Josephine Harding

The BNT AGM will be held in Gatton in October 2011.

Summary of the board activities over the next couple of months is that they will be staying focused, working on the new magazine coming out in three months, preparation of the AGM, preparing for the national trail ride

2nd day finalised at 5.30pm

Australian Trail Horse Riders Association

Meeting continued 1 May 2011

Camden Inn Motel – 8.00am

Attendance:

Tony Hart, Cecilia Myers, Castaly Lombe, Meridy Kadel, Dina Haines, John Dyer, Peter Keir, Simon Mason, Ken Kirkwood, Alan Salter, Dennis Cahill, Claire Bourke, Kristi Holloway, Ken Ludlow, Marcia Gosper, Bob Meuleners, De'hanne Keir, Brendan Wakefield, Pam Lamshed.

Modern Club Management and Constitution:

Processes were presented by Claire Bourke to focus on improving the clubs volunteer experience, improve the frustration and burnout often associated with volunteering. The new constitution that clubs can adopt has built in mechanisms to assist.

ATHRA has purchased a modern club management kit that will be rolled out to clubs.

Claire will provide the Qld club constitution to Castaly Lombe who will liaise with NSW, VIC, WA and SA Dept of fair trading to ensure all the various state requirements are included. This will streamline clubs processes.

Business Cards:

Card details were reviewed on screen with RM's details updated as necessary. Tony Hart will arrange for cards to be printed.

Australian Trail Horse Riders Association

Annual General Meeting 1 May 2011

Camden Inn Motel – 9.00am

Meeting was declared open at 9.00am by Tony Hart

Attendance:

Tony Hart, Cecilia Myers, Castaly Lombe, Meridy Kadel, Dina Haines, John Dyer, Peter Keir, Simon Mason, Ken Kirkwood, Alan Salter, Dennis Cahill, Claire Bourke, Kristi Holloway, Ken Ludlow, Marcia Gosper, Bob Meuleners, De'hanne Keir, Brendan Wakefield, Pam Lamshed.

Apologies:

Anna Sheehan, Michelle and Paul Moulden, Paul Peddie, Wandera'ers, Gooloogong, Nethercote, Yarram, Tamworth Bushrangers, and Big Sky, Gold Coast & Albert Club, Manning Trail Riders, Macarthur

Voting and Proxies declared

Minutes from the previous meeting dated 18th April 2010 were reviewed by Tony Hart

Moved as a true and correct record – Alan Salter

Seconded – Simon Mason

Presidents Report – Read and Tabled - Tony Hart

Vice Presidents Report – Verbal Report - Claire Bourke

Secretaries Report - Verbal Report - Claire Bourke

Treasurers Report – Verbal Report - De'hanne Keir

Financial reports were presented as attached by De'hanne Keir

Treasurer moved to accept the audited financials as presented

Seconded: Tony Hart

Voted: Unanimous

Honorariums:

Recommendations were presented by De'hanne Keir

Tony Hart: \$250

Claire Bourke: \$250

Gail Ferris: \$500

De'hanne Keir: \$250

Alan Salter: \$250

Debby Avis: \$250

Moved to accept by De'hanne Keir

Seconded by Bob Meuleners

Voted – passed

During explanations and discussions about honorariums, Regional Managers expressed surprise at the inadequacy of the \$250 to be paid to Directors, but were advised that these amounts had been ratified in 2010.

A motion was then put forward:

Motion: The honorariums for the 2011-12 be set at \$500 for each Director and \$250 for each Regional Manager

Moved:

Seconded:

Motion Carried

Note: De'hanne Keir, Tony Hart, Claire Bourke and Alan Salter abstained

Insurance Coordinators report – Verbal Report – Alan Salter

Tony Hart declared all Directors Positions were now open:

Bob Meuleners stood as scrutineer and called for nominations from the floor – 1 postal nomination from Paul Moulden had been received.

Director 1 – Renew 2013

Alan Salter – Nominated by Illawarra seconded by Albany

Against – 0, Carried

Director 2 – Renew 2012

Claire Bourke – nominated by Illawarra seconded by Traralgon
Against – 0, Carried

Director 3 – Renew 2013

De'hanne Keir – nominated by Illawarra, seconded by Albany
Against – 0, Carried

Director 4 – Renew 2012

Paul Moulden - Nominated by Yarram, seconded by Illawarra
Against – 0, Carried

Director 5 – Renew 2013

Tony Hart – nominated by Albany, seconded by Traralgon
Against – 0, Carried

Appointment of Auditor

De'hanne Keir recommended the appointment of Fitzpatrick & Associates, Certified Practising Accountants

Acceptance of changes to code of conduct

Simon Mason moved to accept the changes to the code of conduct as outlined previously

Moved: Simon Mason

Seconded: Bob Meuleners

Motion: Carried

Budget:

The annual budget was openly discussed with all participating. It was agreed that as the budget did not support the total expenditure from the first round that the Directors should review and forward to the RM's.

Next RM Workshop and AGM:

The next the scheduled Regional Managers workshop and AGM is to be held in Victoria – discussions were held on the cost effectiveness of moving the meetings from Sydney but most people felt that the moving meant it gave members in each state the opportunity to attend. Directors are to perform a cost comparison in NSW vs Vic to decide on which state to host next meeting.

Tony Hart closed the meeting, and thanked De'hanne Keir for organising this meeting

Meeting closed at 11.45am

2011 ATHRA National President Report
AGM Camden (NSW) May 1st 2011

I have no doubt that 2010 will go down in ATHRA's history. Whilst it was quite a tumultuous year for all involved, I am unwavering in the belief it is what the organisation needs to ensure its ongoing success for years to come. My great appreciation is extended to all of the 2010 State Executives who supported it and worked so tirelessly to make it happen. The change was difficult for some individuals to accept, for others it was simply a progressive move. Quite a number of false accusations were directed at individuals which would indicate the passion some have for the organisation. Through it all I am proud to be part of the team that made the transition occur. They worked hard, tirelessly and conducted themselves so professionally. Unfortunately we did lose some members & clubs, for this I regret and am disappointed. Could we have done things better, for this there is no doubt. In saying that, we all did what we could with the time and resources available to us. Because of the professionally run organisation, people tend to forget that we are all volunteers, yet expectations continue to grow, this puts additional strain on our limited resources. ATHRA has a strong history, I have little doubt that it will continue to build and prosper well into the future under this new structure.

As I reflect on the past year it reinforces to me that our clubs are our foundation. We need to support them as much as we possibly can and not be limited by restraint. My immense gratitude is extended to all of those wonderful people who volunteer their time, equipment and knowledge in running and managing their respective clubs. As most of you today are Regional Managers, I urge you all to regularly contact your respective clubs and assist them wherever you can. You have a vast array of support and tools available to you should need it.

As you have seen, 2010 saw another large number of members put through the Accreditation process. It takes a great deal of effort in putting these sessions together from club executives, helpers, participants and Instructors alike, all are to be congratulated for such a wonderful result. ATHRA made the tough decision in 2007 that all events from 2010 onwards needed to be managed by an Accredited Trail Boss. That was and still is a brave decision but one that puts safety of our members at the fore. ATHRA is acknowledged as a forward thinking and professionally managed organisation, we cannot waiver on this direction. In saying that we must not sit on our laurels, our insurance claims and costs have increased considerably, members are still being injured. We need to continue in our vigilance to minimise whatever risks there are in our chosen horse leisure pursuit.

It gives me great pride in seeing so many companies wanting to partner with ATHRA. Cavallo, our major sponsor continues to provide great support, products and information. My personal appreciation is extended to Greg Giles & Carol Herder these people continue to inspire. Dixon-Smith continue to provide great products, Carole is available to discuss options for large camps. Shane & Tony Nash from Nash Custom Saddles are new partners and have indicated their interest in maintaining this relationship. A fantastic Saddle, bridle, breastplate and saddlebags have been auctioned for one very lucky member. Ozzy Ropes & Swish Horse are new partners and I welcome them to the organisation. Affinity Risk Partners continue with our strong relationship and continue to provide fantastic assistance by way of coverage and legal advice. I personally thank each partner

and urge all ATHRA members to show their support for this fantastic array of partners who provide great discounts and products.

Most would know that Gail Ferris resigned as the National Secretary earlier in 2011. Gail has been the backstop of the organisation for a number of years. No amount of recompense or gratitude could measure the input Gail had to the ATHRA organisation. Gail has left huge shoes to fill. I have personally known Gail for some 10 years or so, I am proud to call her a friend. I wish Gail all the very best on this new phase in her life.

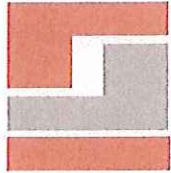
It would be remiss of me not to publically thank my fellow National executives, Alan, Claire & De'hanne. There have been times in which we have disagreed on a number of issues, but through the debate and whatever the outcome I continue to be proud of being part of such an ethical and professional team. Thank you.

There continues to be much to be done, this can only be achieved with your support. Long gone are the days of doing things independently in the different states. We are a national organisation that has significant growth potential. This can only occur with us all operating as a team. This is a new phase in ATHRA's history each one of you has a major part to play. You will determine if the new ATHRA organisation will be a success. I thank you all for volunteering and taking on these vital positions. I encourage you all to assist each other.

Finally I offer myself up for election, I believe and hope I have proven to have the many professional skills needed to successfully manage the ATHRA organisation.

Thank You

Tony Hart



FITZPATRICK
& ASSOCIATES

*Big Enough To Trust
Small Enough To Care*



**INDEPENDENT AUDIT REPORT
TO THE MEMBERS OF
AUSTRALIAN TRAIL HORSE RIDERS' ASSOCIATION
INCORPORATED**

Scope

We have audited the attached statement of receipts and payments ("the statement") of Australian Trail Horse Riders' Association Incorporated for the eleven months to 31st December 2010. The committee of management is responsible for the statement and has determined that the accounting policies used are consistent with the financial reporting requirements of the Australian Trail Horse Riders' Association Incorporated's constitution and are appropriate to meet the needs of the members. We have conducted an independent audit of the statement in order to express an opinion on it to the members of Australian Trail Horse Riders' Association Incorporated. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the members.

The statement has been prepared for distribution to members for the purpose of fulfilling the committee of management's financial reporting requirements under the Australian Trail Horse Riders' Association Incorporated's constitution. We disclaim any assumption of responsibility for any reliance on this report or on the statement to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the statement. These procedures have been undertaken to form an opinion whether, in all material respects, the statement is presented fairly in accordance with the cash basis of accounting whereby revenue is recorded when it is received, expenses are recorded when they are paid, and no assets or liabilities, other than cash and bank balances, are recorded. Accounting Standards and other professional reporting requirements (UIG Consensus Views) are not applicable to the cash basis of accounting adopted by Australian Trail Horse Riders' Association Incorporated.

FITZPATRICK & ASSOCIATES

Certified Practising Accountants

ABN 93 433 996 757

e: rfoadmin@rfeo.com.au | w: www.rfeo.com.au

Campbelltown Office

Suite 126,
4 Hyde Parade
PO Box 750,
CAMPBELLTOWN NSW 2560

t: 02 4627 1066 | f: 02 4626 8518

Picton Office

Suites 1 & 2
95 Clifflie Street (Cnr. Argyle St.)
PO Box 72
PICTON NSW 2571

t: 02 4677 1310 | f: 02 4677 2150

The audit opinion expressed in this report has been formed on the above basis.

Qualification

As is common for organisations of this type, it is not practicable for Australian Trail Horse Riders' Association Incorporated to maintain an effective system of internal control over donations, subscriptions and other fund raising activities until their initial entry in the accounting records. Accordingly, our audit in relation to fundraising was limited to amounts recorded.

Qualified audit opinion

In our opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report presents fairly in accordance with the cash basis of accounting, as described above, the payments and receipts of Australian Trail Horse Riders' Association Incorporated for the year ended 31st December 2010 and its cash and bank balances as at that date.

DATE: 25th February 2011.

**Fitzpatrick & Associates.
Certified Practicing Accountant**

ADDRESS: Suite 1 & 2
95 Cliffe Street
PICTON NSW 2571



W A Fitzpatrick

AUSTRALIAN TRAIL HORSE RIDERS' ASSOCIATION INCORPORATED
FINANCIAL REPORT

BALANCE SHEET PERIOD ENDED 31ST DECEMBER 2010

	2009	2010 \$
<u>ASSETS</u>		
Current Assets		
Cash at Bank		277,726.98
Term Deposit		
	-	277,726.98
Total Assets	-	277,726.98
<u>Current Liabilities</u>		
	-	-
Total Liabilities	-	-
NET ASSETS	-	277,726.98
<u>ACCUMULATED FUNDS</u>		
Brought forward from prior years	77,022.51	77,022.51
	77,022.51	77,022.51
Current year activities		200,704.47
Total Accumulated Funds	77,022.51	277,726.98

AUSTRALIAN TRAIL HORSE RIDERS' ASSOCIATION INCORPORATED

FINANCIAL REPORT

**STATEMENT OF INCOME AND EXPENDITURE
FOR PERIOD ENDED 31ST DECEMBER 2010**

	2009	2010	
	\$	\$	
Income			
Affiliations			
NSW	106,475.20		
QLD	57,625.24		
VIC	74,314.56		
SA	8,290.00		
TAS/WA	2,700.00		
	*** 249,405.00		EXPLANATION CODE
Day Rider Fees		20,289.00	A
Merchandise		950.80	B
Special Events		1,805.00	C
Recovery		2,108.60	D
Bank Interest			
Cheque Account		46.39	
Term Deposit		46.39	
	-	274,604.79	
Expenses			
Accreditation Costs		12,193.96	E
AGM Costs		4,827.08	F
Advertising/Promotion		28,088.28	G
Audit Fees		1,694.00	H
Bank Fees		211.71	I
BNT Membership		50.00	J
Donations		1,080.00	K
Honarium		3,906.40	L
Insurances			M
Legal Fees		2,758.40	N
Merchandise		555.00	O
National ACM/AGM			P
Postage		765.53	Q
Printing & Stationery		8,383.95	R
Registration Expenses - Dept Fair Trading		69.00	S
Telephone		95.05	T
Travel		7,052.02	U
Website cost		169.94	V
WA Startup cost		2,000.00	W
		73,900.32	
NET PROFIT	-	200,704.47	



**Australian Trail Horse Riders Association Incorporated
Financial Report**

Statement of Income and Expenditure – Explanations with Code Reference

For Period Ended 31st December 2010

Income:

** Affiliations: Inclusive of memberships and the winding up & transfer of ATHRA State funds to National.

Individual State Fund Contributions;

NSW	\$ 65,365.20	
VIC	\$ 35,024.56	(Tasmanian Component \$1,352.05)
QLD	\$ 34,165.24	
WA	\$ 3,297.50	
Total State Funds Received:	\$137,852.50	

A: Day Rider Fees inclusive of Membership Fees

Expenses:

E: Accreditation Costs – inclusive of: Travel/Accommodation/Trainer Fees/Certificates

F: AGM Costs – 2010 and deposit for 2011 AGM

G: Advertising/Promotion – Inclusive of Restructure Consultant

H: Audit Fees – 2009/2010

L: Honorarium – inclusive of State Executive Gifts

M: Insurances – Not included in Audit period – paid in January 2011

P: National ACM/AGM – see F: AGM Costs

R: Printing & Stationery – inclusive of Secretary Computer and Laser Printer/Fax/Scanner

U: Travel – inclusive of AGM/Equitana/Meetings